



PUEBLA
Gobierno del Estado
2 0 2 4 - 2 0 3 0

Familias
Sistema Estatal DIF

POR AMOR A PUEBLA

Pensar en Grande



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
DEL ESTADO DE PUEBLA
PROYECCIONES DE EGRESOS - LDF (77%)
(MILES)

(COPIAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	533,725,373.87	533,725,373.87	533,725,373.87	533,725,373.87	533,725,373.87	533,725,373.87
B. Materiales y Suministros	290,978,708.02	290,978,708.02	290,978,708.02	290,978,708.02	290,978,708.02	290,978,708.02
C. Servicios Generales	68,308,184.34	68,308,184.34	68,308,184.34	68,308,184.34	68,308,184.34	68,308,184.34
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	62,012,121.37	62,012,121.37	62,012,121.37	62,012,121.37	62,012,121.37	62,012,121.37
E. Bienes Muebles, Inmuebles e Intangibles	49,233,308.95	49,233,308.95	49,233,308.95	49,233,308.95	49,233,308.95	49,233,308.95
F. Inversión Pública	63,193,051.19	63,193,051.19	63,193,051.19	63,193,051.19	63,193,051.19	63,193,051.19
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+G+C+D+E+F+G+H+I)						
A. Servicios Personales	1,344,837,678.41	1,344,837,678.41	1,344,837,678.41	1,344,837,678.41	1,344,837,678.41	1,344,837,678.41
B. Materiales y Suministros	32,423,761.85	32,423,761.85	32,423,761.85	32,423,761.85	32,423,761.85	32,423,761.85
C. Servicios Generales	1,071,079,332.52	1,071,079,332.52	1,071,079,332.52	1,071,079,332.52	1,071,079,332.52	1,071,079,332.52
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	21,722,097.99	21,722,097.99	21,722,097.99	21,722,097.99	21,722,097.99	21,722,097.99
E. Bienes Muebles, Inmuebles e Intangibles	209,441,966.77	209,441,966.77	209,441,966.77	209,441,966.77	209,441,966.77	209,441,966.77
F. Inversión Pública	184,981.73	184,981.73	184,981.73	184,981.73	184,981.73	184,981.73
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	9,985,537.55	9,985,537.55	9,985,537.55	9,985,537.55	9,985,537.55	9,985,537.55
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	1,878,563,052.28	1,878,563,052.28	1,878,563,052.28	1,878,563,052.28	1,878,563,052.28	1,878,563,052.28

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