



PUEBLA
Gobierno del Estado
2 0 2 4 - 2 0 3 0

Familias
Sistema Estatal DIF

POR AMOR A PUEBLA

Pensar en Grande

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
DEL ESTADO DE PUEBLA
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	419,127,508.38	419,127,508.38	419,127,508.38	419,127,508.38	419,127,508.38	419,127,508.38
A. Servicios Personales	265,113,563.30	265,113,563.30	265,113,563.30	265,113,563.30	265,113,563.30	265,113,563.30
B. Materiales y Suministros	64,933,396.32	64,933,396.32	64,933,396.32	64,933,396.32	64,933,396.32	64,933,396.32
C. Servicios Generales	62,426,442.48	62,426,442.48	62,426,442.48	62,426,442.48	62,426,442.48	62,426,442.48
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	25,760,874.26	25,760,874.26	25,760,874.26	25,760,874.26	25,760,874.26	25,760,874.26
E. Bienes Muebles, Inmuebles e Intangibles	893,232.02	893,232.02	893,232.02	893,232.02	893,232.02	893,232.02
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	1,255,606,346.33	1,255,606,346.33	1,255,606,346.33	1,255,606,346.33	1,255,606,346.33	1,255,606,346.33
A. Servicios Personales	14,424,405.30	14,424,405.30	14,424,405.30	14,424,405.30	14,424,405.30	14,424,405.30
B. Materiales y Suministros	1,070,273,606.67	1,070,273,606.67	1,070,273,606.67	1,070,273,606.67	1,070,273,606.67	1,070,273,606.67
C. Servicios Generales	16,089,218.75	16,089,218.75	16,089,218.75	16,089,218.75	16,089,218.75	16,089,218.75
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	134,799,884.90	134,799,884.90	134,799,884.90	134,799,884.90	134,799,884.90	134,799,884.90
E. Bienes Muebles, Inmuebles e Intangibles	19,230.71	19,230.71	19,230.71	19,230.71	19,230.71	19,230.71
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0	0.00	0	0.00	0	0
3. Total de Egresos (3 = 1 + 2)	1,674,733,854.71	1,674,733,854.71	1,674,733,854.71	1,674,733,854.71	1,674,733,854.71	1,674,733,854.71

Av. Reforma 1305, colonia Centro, C.P. 72000

Puebla, Pue.

Tel. (222) 229 52 00

<https://difestatal.puebla.gob.mx>

