



**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
DEL ESTADO DE PUEBLA
RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)**

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	308,262,342.95	309,583,096.48	33,036,080.80	366,878,508.30	429,835,556.20	389,061,600.89
A. Servicios Personales	192,373,869.05	193,378,883.20	0.00	209,230,965.49	224,205,689.06	237,838,438.69
B. Materiales y Suministros	21,861,560.23	13,650,304.18	803,759.13	16,645,125.68	85,519,176.65	63,839,834.88
C. Servicios Generales	49,773,735.03	49,094,435.67	4,028,865.61	75,155,490.92	85,665,262.92	59,951,335.26
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	36,331,670.07	47,887,478.26	26,535,821.30	56,691,544.24	19,089,266.29	27,392,219.58
E. Bienes Muebles, Inmuebles e Intangibles	7,921,508.57	5,571,995.17	1,667,634.76	9,155,381.97	15,356,161.28	39,772.48
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	1,160,548,036.04	813,637,838.10	1,158,316,412.11	1,063,803,053.37	1,125,596,192.56	1,223,284,420.43
A. Servicios Personales	0.00	771,913.66	202,215,650.02	2,806,902.88	12,338,876.93	5,978,149.84
B. Materiales y Suministros	701,645,325.58	681,921,819.84	844,621,910.58	947,945,928.33	994,342,239.44	1,064,561,223.98
C. Servicios Generales	2,924,840.84	8,136,194.66	62,917,061.02	10,155,874.99	5,959,281.05	7,887,113.59
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	437,499,388.01	114,481,235.94	46,145,591.97	101,194,520.29	107,744,330.95	124,857,933.02
E. Bienes Muebles, Inmuebles e Intangibles	18,478,481.61	8,326,674.00	2,416,198.52	1,699,826.88	5,211,464.19	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	20,000,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	1,468,810,378.99	1,123,220,934.58	1,191,352,492.91	1,430,681,561.67	1,555,431,748.76	1,612,346,021.32