



**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
DEL ESTADO DE PUEBLA**

**PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)**

(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	389,061,600.89	389,061,600.89	389,061,600.89	389,061,600.89	389,061,600.89	389,061,600.89
B. Materiales y Suministros	237,838,438.69	237,838,438.69	237,838,438.69	237,838,438.69	237,838,438.69	237,838,438.69
C. Servicios Generales	63,839,834.88	63,839,834.88	63,839,834.88	63,839,834.88	63,839,834.88	63,839,834.88
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	59,951,335.26	59,951,335.26	59,951,335.26	59,951,335.26	59,951,335.26	59,951,335.26
E. Bienes Muebles, Inmuebles e Intangibles	27,392,219.58	27,392,219.58	27,392,219.58	27,392,219.58	27,392,219.58	27,392,219.58
F. Inversión Pública	39,772.48	39,772.48	39,772.48	39,772.48	39,772.48	39,772.48
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	1,223,284,420.43	1,223,284,420.43	1,223,284,420.43	1,223,284,420.43	1,223,284,420.43	1,223,284,420.43
B. Materiales y Suministros	5,978,149.84	5,978,149.84	5,978,149.84	5,978,149.84	5,978,149.84	5,978,149.84
C. Servicios Generales	1,064,561,223.98	1,064,561,223.98	1,064,561,223.98	1,064,561,223.98	1,064,561,223.98	1,064,561,223.98
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,887,113.59	7,887,113.59	7,887,113.59	7,887,113.59	7,887,113.59	7,887,113.59
E. Bienes Muebles, Inmuebles e Intangibles	124,857,933.02	124,857,933.02	124,857,933.02	124,857,933.02	124,857,933.02	124,857,933.02
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	1,612,346,021.32	1,612,346,021.32	1,612,346,021.32	1,612,346,021.32	1,612,346,021.32	1,612,346,021.32