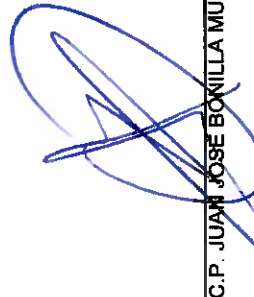


Concepto	Egresos			Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado		
1 Gasto Corriente	\$919,643,218.00	\$65,633,930.33	\$985,277,148.33	\$525,667,580.77	\$448,612,727.46
2 Gasto de Capital	\$3,301,373.00	\$40,982,524.84	\$44,283,897.84	\$823,102.53	\$43,431,639.97
Total	\$922,944,591.00	\$106,616,455.17	\$1,029,561,046.17	\$526,690,683.30	\$492,044,367.43

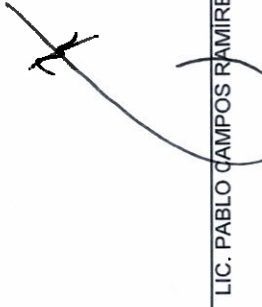


C.P. JUAN JOSE BONILLA MUNOZ

JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

DRA. MARGARITA DE JESUS AGUIRRE BARBOSA

DIRECTORA GENERAL



LIC. PABLO CAMPOS RAMIREZ

DIRECTOR ADMINISTRATIVO